

壹 本會九十年度預算執行情形

一、歲入部分：

本會九十年度歲入預算數52,714,000元，執行結果，收入實現數73,609,092元，主要係採購申訴審議暨履約爭議案件、核發技師證照規費及技術顧問機構許可審查、出售本會出版品、變賣廢舊物品等收入及回收上年度補助縣政府危屋拆除餘款。

二、歲出部分：

本會九十年度預算數496,422,000元，執行結果，支付實現數451,066,373元，支出保留數11,567,800元，如再扣除依「中央政府九十年度預算執行節約措施」凍結數32,084,000元，執行率為99.66%，賸餘數1,703,827元，主要係部分員額未補實致人事費賸餘所致。

貳 本會九十一年度預算編列情形

一、歲入部分：

編列33,660,000元，係處理採購爭議及促進民間參與公共建設申請案件、發給技師證書、出售本會出版品、變賣廢舊物品等收入。

二、歲出部分：

編列557,183,000元，較九十年度增加60,761,000元，主要係因應政府採購法規定，新增改租辦公房屋所需相關經費60,325,000元，增列公共建設永續發展科技計畫經費26,722,000元，減列辦理台灣地區隧道工程基礎研究計畫經費10,850,000元。

1 Budget Implementation for Fiscal Year 2001

1. Annual Revenues

The PCC's budgeted annual revenue for fiscal year 2001 was NT\$52,714,000. Actual revenues amounted to NT\$73,609,092; they were derived primarily from income from the review of procurement appeal and contract performance dispute cases, fees for the issuance of technician certification and the review of technical consulting agency permits, the sale of PCC publications, the sale of used items, and the recovery of remaining subsidies to county governments for the demolition of dangerous buildings.

2. Annual Expenditures

The PCC's budget for fiscal year 2001 was NT\$496,422,000. Money actually spent amounted to NT\$451,066,373; a spending reserve of NT\$11,567,800 was retained, and the deduction of NT\$32,084,000 that was frozen under the "Economy Measures for Implementation of the Central Government Budget for Fiscal Year 2001" resulted in an implementation ratio of 99.66%. There was a surplus of NT\$1,703,827, derived mainly from a surplus on personnel expenditures because some personnel positions were not filled.

2 Compilation of the Fiscal 2002 Budget

1. Annual Revenues

Revenues are budgeted at NT\$33,660,000, to be derived from the processing of procurement dispute and private participation in infrastructure project application cases, the issuance of technician certification, the sale of PCC publications, and the sale of used items.

2. Annual Expenditures

Expenditures are budgeted at NT\$557,183,000, an increase of NT\$60,761,000 over fiscal year 2001. Major new items include NT\$60,325,000 to pay for a switch of rented office premises to conform to the stipulations of the Government Procurement Law, an added allocation of NT\$26,722,000 for the Sustainable Public Construction Development Technology Project, and a reduction of NT\$10,850,000 for implementation of the Basic Research Project for Tunnel Engineering in the Taiwan Area.



南投貓羅溪河川提防工程