

會計業務

Accounting

Humanism

Quality

Sustainability

■ 壹、本會九十一年度預算執行情形

一、歲入部分：

本會九十一年度歲入預算數33,660,000元，執行結果，收入實現數66,724,330元，主要係採購申訴審議暨履約爭議案件、核發技師證照規費及技術顧問機構許可審查、出售本會出版物、變賣廢舊物品等收入。

二、歲出部分：

本會九十一年度預算數554,543,000元，動支第二預備金7,500,000元，合共562,043,000元，執行結果，支付實現數536,796,330元，應付數204,108元，保留數4,657,000元，如再扣除依「中央政府九十一年度預算執行節約措施」凍結數4,084,000元，執行率為97.08%，賸餘數16,301,562元，主要係本會按實際業務需要核實撙節開支所致。

■ 貳、本會九十二年預算編列情形

一、歲入部分：

編列46,743,000元，係處理採購申訴審議暨履約爭議案件、發給技師證書、出售本會出版物、變賣廢舊物品等收入。

二、歲出部分：

編列556,588,000元，較九十一年度增加2,045,000元，主要係因新增推動公共工程資訊系統經費44,100,000元(國家發展計畫)，減列辦理公共建設永續發展科技計畫經費8,290,000元及本會改租辦公室所需搬遷、裝修及設備費35,598,000元。

■ I. Budget Implementation for Fiscal Year 2002

1. Annual Revenues

The PCC's budgeted annual revenue for fiscal year 2002 was NT\$33,660,000. Actual revenues for the year amounted to NT\$66,724,330, derived primarily from income from the review of procurement appeal and contract performance dispute cases, fees for the issuance of technician certification and for the review of technical consulting agency permits, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

The PCC's budget for fiscal 2002 was NT\$554,543,000 plus the allocation of NT\$7,500,000 in reserves, for a total of NT\$562,043,000. Actual expenditures amounted to NT\$536,796,330, with amounts payable of NT\$204,108 and retained spending reserves of NT\$4,657,000. The deduction of NT\$4,084,000 in funds frozen under the Economy Measures for Implementation of the Central Budget for Fiscal Year 2002 resulted in an implementation ratio of 97.08%. There was a surplus of NT\$16,301,562, left largely because the PCC economized by approving only spending that was required by actual operating needs.

■ II. Compilation of the PCC Budget for Fiscal 2003

1. Annual Revenues

Revenues for the year are budgeted at NT\$46,743,000, to be derived from the reviewing of procurement complaints and contract performance disputes, the issuance of technician certification, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

Expenditures for 2003 are budgeted at NT\$556,588,000, an increase of NT\$2,045,000 caused largely by the scheduled spending of NT\$44,100,000 on the establishment of a Public Construction Information System (under the National Development Plan), the reduction of NT\$8,290,000 for implementation of the Science and Technology Program for the Sustainable Development of Public Construction, and moving, redecoration, and equipment costs related to the PCC's removal to new office premises.

