

會計業務

Accounting

壹 本會94年度預算執行情形

一、歲入部分：

本會94年度歲入預算數6,914萬元，執行結果，收入實現數1億533萬1,164元，主要係採購申訴審議暨履約爭議案件、核發技師證照規費及技術顧問機構許可審查、出售本會出版品、變賣廢舊物品等收入。

二、歲出部分：

本會94年度歲出預算數6億5,260萬8千元，動支第二預備金4,951萬8千元，合計7億212萬6千元。執行結果，支付實現數6億4,425萬1,496元，支出保留數504萬5,500元，執行率為92.48%，贖餘數5,282萬9,004元，主要係按實際業務需要核實摺節開支所致。

貳 本會95年度預算編列情形

一、歲入部分：

本會95年度歲入預算編列6,703萬3千元，係採購申訴審議暨履約爭議案件、發給技師證書、出售本會出版品、變賣廢舊物品等收入。

二、歲出部分：

本會95年度歲出預算編列6億9,166萬1千元，較94年度預算數增加3,905萬3千元，主要係增列辦公室租金4,951萬8千元及生態工法發展計畫4,136萬1千元，減列公共工程資訊系統等經費5,182萬6千元，增減互抵所致。



>石碇-加勁擋土牆

I. Fiscal Report

1. Annual Revenues

The PCC's budgeted revenue for the year 2005 was NT\$69,140,000. Actual revenue for the year was NT\$105,331,164, produced primarily by income from the review of procurement appeal and contract performance dispute cases, the issuance of engineers' licenses, the examination of engineering consulting company permits, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

The PCC's budget for the year 2005 was NT\$702,126,000, including budgeted NT\$6,052,608,000 and use of the second reserve NT\$49,518,000. The actual amount of expenditures for the year was NT\$644,251,496, leaving a retained spending reserve of NT\$5,045,500 and resulting in an implementation ratio of 92.48%. The surplus of NT\$52,829,004 resulted mainly from savings on spending approved according to actual operating needs.

II. Fiscal Planning

1. Annual Revenues

Revenues for 2006 are budgeted at NT\$67,033,000, derived mainly from such sources as the handling of procurement appeals and contract performance disputes, the issuance of engineers' licenses, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

Expenditures for 2006 are budgeted at NT\$691,661,000, an increase of NT\$39,053,000 over 2005 budget. The budget changes consist mainly of an increase in office rental costs of NT\$49,518,000, an increase in the Eco-technology development plan costs of NT\$41,361,000, and a reduced allocation for the public construction information system of NT\$51,826,000. The increased amount of budget acts as a counterbalance to the reduced allocation.