

壹、本會95年度預算執行情形

一、歲入部分：

本會95年度歲入預算數6,703萬3千元，執行結果，收入實現數1億1,158萬720元，主要係採購申訴審議暨履約爭議案件、核發技師證照規費及技術顧問機構許可審查、出售本會出版品、變賣廢舊物品等收入。

二、歲出部分：

本會95年度歲出預算數6億9,166萬1千元。執行結果，支付實現數6億1,927萬3,482元，支出保留數2,089萬3,576元，執行率為92.56%，賸餘數5,149萬3,942元，主要係按實際業務需要核實攸節開支所致。

貳、本會96年度預算編列情形

一、歲入部分：

本會96年度歲入預算編列7,738萬3千元，係採購申訴審議暨履約爭議案件、發給技師證書、出售本會出版品、變賣廢舊物品等收入。

二、歲出部分：

本會96年度歲出編列7億727萬9千元，較95年度預算數增列1,561萬8千元，主要係增列公共工程資訊標準化及促進民間參與公共建設等經費，減列生態工程發展計畫等經費，增減互抵所致。

I. Fiscal Report

1. Annual Revenues

The PCC's budgeted revenue for the year 2006 was NT\$67,033,000. Actual revenue for the year was NT\$111,580,720, produced primarily by income from the review of procurement appeal and contract performance dispute cases, the issuance of engineers' licenses, the examination of engineering consulting company permits, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

The PCC's budget for the year 2006 was NT\$691,661,000, The actual amount of expenditures for the year was NT\$619,273,482, leaving a retained spending reserve of NT\$20,893,576 and resulting in an implementation ratio of 92.56%. The surplus of NT\$51,493,942 resulted mainly from savings on spending approved according to actual operating needs.

II. Fiscal Planning

1. Annual Revenues

Revenues for 2007 are budgeted at NT\$77,383,000, derived mainly from such sources as the handling of procurement appeals and contract performance disputes, the issuance of engineers' licenses, the sale of PCC publications, and the sale of used goods.

2. Annual Expenditures

Annual expenditures for 2007 are budgeted at NT\$707,279,000, an increase of NT\$15,618,000 from the 2006 budget. The main reason for the change is the offsetting of increases consisting of the addition for the standardization of public construction information and for the promotion of private participation in infrastructure projects against a reduction for the eco-technology development plan and other items.