**附表3建築工程計畫成本組成架構(主辦機關得視情況調整之)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 計  畫  成  本 |  |  | 1.規劃階段作業費用(含可行性評估及綜合規劃) |  |  | 1.相關資料蒐集、調查、預測及分析費 | | | | | | | | | |
|  |  |
|  |  | 2.測量費 | | | | | | | | | |
|  |  |
|  |  | 3.工址調查、鑽探、試驗及分析費 | | | | | | | | | |
|  |  |
|  |  | 4.模型試驗費 | | | | | | | | | |
|  |  |
|  |  |  |  | 5.環境影響評估費 | | | | | | | | | |
|  |  |
|  |  | 6.專案管理及顧問費(階段性或全程) | | | | | | | | | |
|  |  |
|  |  | 7.規劃分析費 | | | | | | | | | |
|  |  |
|  |  | 8.專題研究報告費 | | | | | | | | | |
|  |  |
|  |  |  |  |  |  | | | | | | | | | |
|  |  | 2.用地取得及拆遷補償費 |  |  | 1.用地取得費 | | | | | | | | | |
|  |  |
|  |  | 2.地價調整費 | | | | | | | | | |
|  |  |
|  |  | 3.拆遷補償及遷移費 | | | | | | | | | |
|  |  |  |  |
|  |  | 4.拆遷補償及遷移費之調整費 | | | | | | | | | |
|  |  |
|  |  | 5.辦理上述業務之作業費 | | | | | | | | | |
|  |  |
|  |  | 3.建造成本(工程經費) |  |  | 1.設計階段作業費用(含基本設計及細部設計) |  |  | 1.相關資料蒐集、調查、預測及分析費 | | | | | | |
|  |  |
|  |  | 2.測量費 | | | | | | |
|  |  |
|  |  | 3.工址調查、鑽探、試驗及分析費 | | | | | | |
|  |  |
|  |  | 4.階段性專案管理及顧問費 | | | | | | |
|  |  |
|  |  |  |  | 5.設計分析費 | | | | | | |
|  |  |
|  |  | 6.專題研究報告費 | | | | | | |
|  |  |
|  |  | 7.專業責任保險費 | | | | | | |
|  |  |
|  |  | 2.工程建造費 |  |  | 1.直接工程成本 |  |  | 1.直接工程費 |  |  | 1.地質改良 |
|  |  |
|  |  | 2.結構體工程-上部結構 |
|  |  |
|  |  | 3.結構體工程-下部結構 |
|  |  |
|  |  | 4.裝修工程-外部裝修 |
|  |  |
|  |  | 5.裝修工程-內部裝修 |
|  |  |  |
|  |  | 6.空調工程 |
|  |  |
|  |  |  |  | 7.景觀工程 |
|  |  |
|  |  | 8.水電工程(含消防) |
|  |  |
|  |  | 9.電梯及電扶梯工程 |
|  |  |  |  |
|  |  |  |  | 10.假設工程 |
|  |  |
|  |  | 11.其他(如大地、水保工程、污水處理、附屬設施等) |
|  |  |
|  |  | 2.施工中環境保護費及工地安全衛生費 | | | |
|  |  |
|  |  |  |  |  |  |  | 3.品管費 | | | |
|  |  |
|  |  | 4.材料檢驗費 | | | |
|  |  |
|  |  | 5.承包商管理費及利潤 | | | |
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|  |  | 6.營業稅 | | | |
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|  |  | 2.間接工程成本 |  |  | 1.工程管理費 | | | |
|  |  |
|  |  | 2.工程監造費 | | | |
|  |  |
|  |  | 3.階段性專案管理及顧問費 | | | |
|  |  |
|  |  |  |  | 4.環境監測費 | | | |
|  |  |
|  |  | 5.空氣污染防制費 | | | |
|  |  |
|  |  | 6.工程保險費 | | | |
|  |  |
|  |  | 3.工程預備費 | | | | | | |
|  |  |
|  |  | 4.物價調整費 | | | | | | |
|  |  |
|  |  | 3.其他費用 | | | | | | | | | |
|  |  |
|  |  | 4.施工期間利息 | | | | | | | | | |
|  |  |
|  |  | 4.利息 | | | | | | | | | | | | |
|  |  |
|  |  | 5.營運及維修成本 | | | | | | | | | | | | |